



## Annual Work Plan

Senegal - Dakar

**Project:** 00042095  
**Project Title:** Projet Chargé Appui Terrain - FIDA

**Report Date:** 8/12/2017

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00048185 Projct PNUD - CAT FIDA	General Management	1/10/2005	31/10/200	UNDP	30051	IFAD	61300	Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30051	IFAD	74500	Miscellaneous Expenses	22,000.00
				UNDP	30051	IFAD	72500	Supplies	15,000.00
				UNDP	30051	IFAD	72100	Contractual	31,000.00
				UNDP	30051	IFAD	72200	Equipment and Furniture	18,000.00
				UNDP	30051	IFAD	71600	Travel	42,000.00
				UNDP	30051	IFAD	61100	Salary Costs - NP Staff	35,000.00
				UNDP	30051	IFAD	61200	Salaries Costs - GS Staff	47,000.00
<b>TOTAL</b>								<b>230,000.00</b>	
<b>GRAND TOTAL</b>								<b>230,000.00</b>	